



Coronado Shores News

FEBRUARY 2012

DATES OF NOTE: FEBRUARY

AMERICAN HEART MONTH
LIBRARY LOVER'S MONTH
NATIONAL GRAPEFRUIT MONTH

GROUNDHOG DAY (FEB. 2)
WORLD CANCER DAY (FEB. 4)
SUPER BOWL XLVI (FEB. 5)
VALENTINE'S DAY (FEB. 14)
FAT TUESDAY (FEB. 21)
ASH WEDNESDAY (FEB. 22)
LEAP YEAR DAY (FEB. 29)

THOUGHTS FOR THE MONTH:

DO ONE THING EVERY DAY THAT SCARES YOU.

- *Eleanor Roosevelt*

***PEOPLE CHANGE BUT FORGET
TO TELL EACH OTHER.*** - *Lillian Hellman*

HOLIDAY HOURS

**PRESIDENTS' DAY HOLIDAY
MONDAY FEBRUARY 20
L&R OFFICE CLOSED
BEACH CLUB & HEALTH CLUB
OPEN REGULAR HOURS**

NO HEAT WINTER SCHEDULE FOR POOL AREAS

**ROEDER POOL – 1/16 to 2/19
CABRILLO POOL – 2/20 to 3/25**

(The schedule was reversed so the Roeder Pavilion could get new paint inside and out, and, new carpet. *Check it out!*)

SAN DIEGO FOOD BANK HOLIDAY FOOD DRIVE RESULTS

The San Diego Food Bank feeds more than 350,000 children, senior citizens, disable persons, men, women, and families throughout the County. Coronado Shores collected 870 pounds of food which will provide 680 meals. Thank you for helping to make our 2011 Food Drive a success!

FEBRUARY COMMITTEE MEETINGS

L&R Committee

Thursday 2 / 16 at 2:30 p.m. in Roeder Pavilion

Beach Club sub-Committee

Tuesday 2 / 14 at 9:30 a.m. in Underground

Facilities sub-Committee

Wednesday 2 / 15 at 2:30 p.m. in the Underground

Landscaping sub-Committee

Monday 2 / 13 at 9:00 a.m. in the Underground

Recreation sub-Committee

Thursday 2 / 16 at 10:00 a.m. in Underground

CORONADO SHORES L&R OFFICE

Monday thru Friday: 8:00 a.m. to 5:00 p.m.

619/ 437-1260

Web Site: www.coronadoshores.org

Glenn Welch - General Manager
landrglenn@coronadoshores.org

Linda K. Hill, CMCA CCAM
Community Relations Mgr.
landrlinda@coronadoshores.org

Beach Club

12:00 Noon – 9:00 p.m. at 619/ 435-1711

Health Club

6:00 a.m.–9:00 p.m. M-Sa
7:00 a.m.–7:30 p.m. Sun
619/ 435-2533

Tennis Court and Ball Machine Reservations
(*One Day in Advance of Play call Health Club*)
(Effective February 1, you are required to donate one can of extra duty balls per reservation.)

Gatehouse Kiosk - 619/ 435-3370 (24/7)

LOST AND FOUND

COMMON AREA

PATROL & RULES ENFORCEMENT

LAGOONS DRAINED

Recently, the Lagoons were drained and the waterfall was turned off to allow CalAm Water to repair their broken pipe underneath the bridge. The pipe has been repaired and the bridge has been reopened to two-way traffic.

2012 VEHICLE DECALS

If you have not replaced your 2010 Vehicle Decal with a new 2012 Vehicle Decal by February 1, your vehicle may be booted until the Vehicle Decal is replaced. They were issued beginning Summer of 2011. See your Association Manager.

HC SURVEY

Attached to this newsletter, please find a Health Club Renovation Survey. We welcome one Survey from Owners of each Condo Unit, whether you use the Health Club or not. It is estimated that a 2013 special assessment of approximately \$1,000,000 would be needed to improve space, light, ventilation, systems, fixtures, equipment, entrance and aesthetics. Unfortunately, the square footage cannot be expanded beyond the existing footprint. Deadline is 3/31.

INSURANCE

On January 16, the Insurance Cooperative renewed the Property & Liability coverage with Farmers Insurance for the term 2/1/2012 – 2/1/2013. Property limits increased to \$930,429,525 – which includes \$43,920,000 of limited unit owner coverage – for a premium of \$396,947.37. This is a 310% increase in limits since 2007 for a 1.8% increase in premiums. In 2011, claims paid exceeded premium paid.

COLLECTING EYE GLASSES / PHONES

Because we have had residents donating used eye glasses and old cell phones, we have decided to collect used eye glasses and old cell phones to benefit local causes. You can drop off your used eye glasses and old cell phones at the L&R Office during normal business hours: Monday thru Friday between the hours of 8:00 a.m. and 5:00 p.m. If you know of a specific charity you would like us to contact, please let us know. We welcome your input and appreciate your efforts.

2012 FAMILY ACTIVITIES

The Recreation Sub-Committee would like to continue with a very limited calendar of Family Activities in 2012. The Holidays Give-A-Ways are one activity being considered. We may also be able to have one Spring Break activity and one or two Summer activities – similar to the Water Park arranged last Summer. Do you have any ideas to share with the Recreation Sub-Committee? Please contact the L&R Office at your very earliest opportunity at 619/ 437-1260.

JANUARY L&R ACTIONS

| <u>THRU 12/2011</u> | <u>Budget</u> | <u>Actual</u> | <u>Variance</u> |
|-----------------------|-------------------|---------------------|--------------------------|
| <u>INCOME:</u> | | | |
| | | | <i>() = Unfavorable</i> |
| Assess. | 1,976,672. | 1,976,674.14 | 2.14 |
| Admin | 7,900. | 58.00 | (7,842.00) |
| Recreation | 75,000. | 96,589.00 | 21,589.00 |
| Beach Club | 145,680. | 170,003.81 | 24,323.81 |
| TOTAL: | 2,205,252. | 2,243,324.95 | 38,072.95 |

| <u>COST OF GOODS SOLD:</u> | | | |
|-----------------------------------|-----------------|-------------------|--------------------|
| Beach Club | 108,575. | 130,077.62 | (38,072.95) |

| <u>EXPENSES:</u> | | | |
|-------------------------|-------------------|---------------------|--------------------------|
| | | | <i>() = Unfavorable</i> |
| Admin | 418,917. | 414,859.74 | 4,057.26 |
| Landscape | 260,000. | 252,080.73 | 7,919.27 |
| Maintenance | 471,592. | 486,288.58 | (14,696.58) |
| Beach Club | 98,378. | 99,773.92 | (1,395.92) |
| Recreation | 111,192. | 107,843.55 | 3,348.45 |
| Utilities | 308,000. | 295,563.70 | 12,436.30 |
| Security | 428,600. | 411,905.55 | 16,694.45 |
| TOTAL: | 2,096,679. | 2,068,315.77 | 28,363.23 |

| | | | |
|--------------------|------------------|---------------|------------------|
| NET INCOME: | 44,931.56 | (2.00) | 44,933.56 |
|--------------------|------------------|---------------|------------------|

- ✓ The 2011 Operating Budget Refund will be fully determined when the 2011 Audit is completed around April 1, 2012 and approved by L&R. The Refund will be paid at the end of April.
- ✓ Thru December, \$104,915.76 of \$111,396.00 budgeted for Capital Items, has been spent. In December, \$963.36 was spent on Audio Electronics and Signage.
- ✓ Maintenance Report: The Security Cart was repaired with a part purchased online saving \$1000. The Health Club drinking fountain was repaired with a part purchased online saving \$350.
- ✓ Security Violations Reported in 2011: 1,834 Daily Violations (*up 10% over 2010*); 6,235 Property/Boardwalk Violations (*up 10% over 2010*); and, 2,057 Parking Violations (*down from 2010*).
- ✓ Recreation Sub-Committee: Health Club signage is being refreshed and front desk systems updated; Pickle Ball is played on Courts 7 & 8 on Sundays at 2:00pm.
- ✓ Facilities Sub-Committee: All Pool Bathrooms will be remodeled aiming for uniformity, function, and attractiveness with similarities in color, tiles and fixtures. One pool will be remodeled in 2012. 30 cinderblocks in the wall at Tennis Court 4 will be repaired by Hamilton Pacific for an amended bid of \$6,760.
- ✓ Landscape Sub-Committee: A Horticulturalist / Landscape Designer was interviewed to assist with major improvement projects; An Arborist recommends removing the Coral Tree near Las Palmas, and recommends reducing roots and height of the Ficus Tree near the Lagoons.

Next Meeting:

Roeder Pavilion - Thursday, 2 / 16 - 2:30pm

| SUNDAY | MONDAY | TUESDAY | WEDNESDAY | THURSDAY | FRIDAY | SATURDAY |
|-----------------------------|--|---|--|---|---|-------------------------|
| | | | 1 SENIOR FITNESS WATER AEROBICS CHICAGO BRIDGE | 2 YOGA WATER AEROBICS | 3 SENIOR FITNESS WATER AEROBICS | 4 WATER AEROBICS |
| 5 SUPER BOWL PARTY | 6 SENIOR FITNESS WATER AEROBICS PARTY BRIDGE | 7 YOGA WATER AEROBICS DUPLICATE BRIDGE | 8 SENIOR FITNESS WATER AEROBICS CHICAGO BRIDGE | 9 YOGA WATER AEROBICS | 10 SENIOR FITNESS WATER AEROBICS | 11 WATER AEROBICS |
| 12 | 13 <u>NO SENIOR FITNESS</u> WATER AEROBICS (LANDSCAPE MTG.) PARTY BRIDGE | 14 YOGA WATER AEROBICS (BEACH CLUB MTG.) DUPLICATE BRIDGE | 15 SENIOR FITNESS WATER AEROBICS CHICAGO BRIDGE | 16 YOGA WATER AEROBICS (REC MTG.) (L&R MEETING) | 17 SENIOR FITNESS WATER AEROBICS (FACILITIES MTG.) | 18 WATER AEROBICS |
| 19 | 20 <u>NO SENIOR FITNESS</u> WATER AEROBICS PARTY BRIDGE | 21 YOGA WATER AEROBICS DUPLICATE BRIDGE | 22 SENIOR FITNESS WATER AEROBICS CHICAGO BRIDGE | 23 YOGA WATER AEROBICS | 24 SENIOR FITNESS WATER AEROBICS | 25 WATER AEROBICS |
| 26 | 27 SENIOR FITNESS WATER AEROBICS PARTY BRIDGE | 28 YOGA WATER AEROBICS DUPLICATE BRIDGE | 29 SENIOR FITNESS WATER AEROBICS CHICAGO BRIDGE | FEBRUARY 2012 HAPPY LEAP YEAR! | | |

8:00AM = SENIOR FITNESS at ROEDER PAVILION
(CLASS DOES NOT MEET ON DAYS THAT ARE A SCHOOL HOLIDAY)

8:30AM = YOGA at ROEDER PAVILION

8:30AM – 10:00AM = WATER AEROBICS ONLY at BC POOL (Class begins at 9:00am Daily)

1:00PM = CARD PLAYING at ROEDER PAVILION on MONDAY & TUESDAY & WEDNESDAY

MEETING TIMES and LOCATIONS (See Page One)

CITY OF CORONADO - SOUTH BEACH RESTROOM PROJECT

***AFTER A SERIES OF PUBLIC MEETINGS, THE CITY COUNCIL WILL HEAR A RECOMMENDATION
IN FEBRUARY. THE CITY COUNCIL MEETS ON THE 1st AND 3rd TUESDAYS.***